BILL SUMMARY

1st Session of the 56th Legislature

Bill No.: SB 28 Version: FULL PCS 1

Request Number:

Author: Rep. Frix Date: 4/17/2017 Impact: Allows DPS to set fee schedule, increase of certain fees for OLETS use amongst other OK law enforcement agencies, directs a certain amount for a specific duty

Research Analysis

The committee substitute to SB28 provides the Commissioner of Public Safety is to assess and collect costs and fees from subscribers to the Oklahoma Law Enforcement Telecommunications System, to be deposited in the State Treasury to the credit of the Department of Public Safety Restricted Revolving Fund The costs and fees expended from the Fund are to be used for personnel, recurring user fees, necessary hardware and accessories, installation of equipment, maintenance and operational expenses for the Oklahoma Law Enforcement Telecommunication System.

The measure also requires the Department of Public Safety to use not less than \$75,000 of the monies collected to establish a permanent trooper position to be based and stationed in the town of Taft.

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Fiscal Analysis

The FULL PCS 1 version of SB 28 allows the Commissioner of Public Safety to set a fee schedule for users of OLETS (other law enforcement agencies). DPS currently charges the agencies for the use of OLETS and this system, this bill will allow DPS to raise the fees. DPS' proposed fee schedule and estimated revenue increase are as follows:

		Terminals	Current Fee	Proposed Increase	Current Annual Income	Projected Annual Income
	Mobile Data Terminals	7165	\$0.00	\$5.00	0	\$429,900.00
	Full Access	183	\$350.00	\$0.00	\$768,600.00	\$768,600.00
	Additional Full Access	38	\$100.00	\$350.00	\$3,800.00	\$159,600.00
	CAD Stations	37	\$300.00	\$0.00	\$11,100.00	\$11,100.00
	Messenger Lite	163	\$300.00	\$0.00	\$48,900.00	\$48,900.00
					\$832,400.00	\$1,418,100.00
	Appropriated	Revolving Funds	Total Budget			
Current Budget for OLETS	\$324,399.00	\$832,400.00	\$1,156,799.00			
After Fee Increase	0	\$1,418,100.00	\$1,418,100.00			
			-\$261,301.00			

This measure will allow DPS to only use fees to support the program and to utilize their appropriated dollars for other priorities.

The measure also specifies that no less than \$75,000 should be spent annually to fulfill DPS' obligation to patrol the Jess Dunn Correctional Center and the George Nigh Training Center.

Other Considerations
None.
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